

Fortín

FORTÍN
Municipio de Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$173,484,078.57	\$21,231,184.96	\$194,715,263.53	\$109,231,381.72	\$109,231,381.72	\$85,483,881.81
I. Gasto No Etiquetado	\$96,254,049.57	\$21,745,785.98	\$117,999,835.55	\$82,599,319.30	\$82,599,319.30	\$35,400,516.25
II. Gasto Etiquetado	\$77,230,029.00	-\$514,601.02	\$76,715,427.98	\$26,632,062.42	\$26,632,062.42	\$50,083,365.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,902,154.33	-\$1,250,000.00	\$1,652,154.33	\$0.00	\$0.00	\$1,652,154.33
1.1.2 Sindicatura	\$2,262,588.92	-\$1,558,000.00	\$704,588.92	\$0.00	\$0.00	\$704,588.92
1.1.3 Regiduría	\$3,461,417.40	-\$2,950,000.00	\$511,417.40	\$0.00	\$0.00	\$511,417.40
1.1.4 Secretaría del ayuntamiento	\$3,153,724.08	-\$500,000.00	\$2,653,724.08	\$0.00	\$0.00	\$2,653,724.08
1.1.5 Organismo de Control Interno	\$1,177,355.76	\$0.00	\$1,177,355.76	\$0.00	\$0.00	\$1,177,355.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,592,875.72	-\$2,528,089.85	\$2,064,785.87	\$755,154.22	\$755,154.22	\$1,309,631.65
1.2.2 Desarrollo Económico	\$1,847,053.24	-\$85,000.00	\$1,762,053.24	\$0.00	\$0.00	\$1,762,053.24
1.2.3 Desarrollo social	\$35,086,586.46	-\$18,451,946.39	\$16,634,640.07	\$1,515,194.64	\$1,515,194.64	\$15,119,445.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,799,673.52	-\$581,064.46	\$8,218,609.06	\$3,840,831.80	\$3,840,831.80	\$4,377,777.26
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$27,817,602.73	\$49,110,134.01	\$76,927,736.74	\$73,572,360.56	\$73,572,360.56	\$3,355,376.18
1.2.8 Kiosko	\$4,790,974.05	\$239,752.67	\$5,030,726.72	\$2,915,778.08	\$2,915,778.08	\$2,114,948.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Agentes Municipales						
1.4.1 Agentes Municipales	\$362,043.36	\$300,000.00	\$662,043.36	\$0.00	\$0.00	\$662,043.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,979,159.35	-\$5,979,159.35	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$12,394,372.12	-\$12,205,372.12	\$189,000.00	\$0.00	\$0.00	\$189,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,292,770.81	\$24,126,220.91	\$76,418,991.72	\$26,628,907.22	\$26,628,907.22	\$48,790,084.50
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,563,726.72	-\$6,456,290.46	\$107,436.26	\$3,155.20	\$3,155.20	\$104,281.06
1.2.8 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Agentes Municipales						
1.4.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Fortín, Ver. 2022 - 2025

C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

C. ELISABETH NAVARRO GINEZ
SINDICA ÚNICA MUNICIPAL

C. IGHIEL ZILVALY ESPINOSA
REGIDORA SEGUNDA

C. P. C. JOSÉ ALFREDO JIMÉNEZ ANDRADE
TESORERO MUNICIPAL

SINDICATURA



M. Ayuntamiento Constitucional de Fortín, Ver. 2022 - 2025
TESORERO