



Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$116,052,154.42	\$8,540,700.84	\$124,592,855.26	\$25,448,884.28	\$25,448,884.28	\$99,143,970.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,584,672.00	\$298,034.44	\$2,882,706.44	\$696,438.53	\$696,438.53	\$2,186,267.91
1.1.2 Sindicatura	\$1,987,680.00	\$302,547.61	\$2,290,227.61	\$547,798.70	\$547,798.70	\$1,742,428.91
1.1.3 Regiduría	\$3,715,968.00	\$524,320.15	\$4,240,288.15	\$983,872.15	\$983,872.15	\$3,256,416.00
1.1.4 Secretaría del ayuntamiento	\$2,718,974.36	\$212,522.77	\$2,931,497.13	\$481,563.90	\$481,563.90	\$2,449,933.23
1.1.5 Organismo de Control Interno	\$931,824.00	\$221,772.00	\$1,153,596.00	\$279,936.00	\$279,936.00	\$873,660.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$6,160,953.00	\$697,145.57	\$6,858,098.57	\$1,447,704.07	\$1,447,704.07	\$5,410,394.50
1.2.3 Desarrollo social	\$35,277,106.16	\$10,701,511.60	\$45,978,617.76	\$13,938,513.19	\$13,938,513.19	\$32,040,104.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,554,346.76	\$1,172,037.03	\$9,726,383.79	\$2,426,507.74	\$2,426,507.74	\$7,299,876.05
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$54,120,630.14	-\$5,589,190.33	\$48,531,439.81	\$4,646,550.00	\$4,646,550.00	\$43,884,889.81
1.2.8 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Agentes Municipales						
1.4.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,744,279.00	\$79,898.27	\$101,824,177.27	\$184,167.21	\$184,167.21	\$101,640,010.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$62,849.86	\$62,849.86	\$62,849.86	\$62,849.86	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$101,744,279.00	-\$62,849.86	\$101,681,429.14	\$121,317.35	\$121,317.35	\$101,560,111.79
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$79,898.27	\$79,898.27	\$0.00	\$0.00	\$79,898.27



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(PESOS)



1.2.8 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Agentes Municipales							
1.4.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$217,796,433.42	\$8,620,599.11	\$226,417,032.53	\$25,633,051.49	\$25,633,051.49	\$200,783,981.04	




 H. Ayuntamiento Constitucional
 de Fortín, Ver. 2022 - 2025
PRESIDENCIA
 C. GERARDO ROSALES VICTORIA
 PRESIDENTE MUNICIPAL


 M. Ayuntamiento Constitucional
 de Fortín, Ver. 2022 - 2025
REGIDURÍA SEGUNDA
 C. IXCHEL ZITLALLÉ ESPIRITU APOLINAR
 REGIDORA SEGUNDA


 H. Ayuntamiento Constitucional
 de Fortín, Ver. 2022 - 2025
SINDICATURA
 C. ELISABETH NAVARRO GINEZ
 SÍNDICA ÚNICA MUNICIPAL


 H. Ayuntamiento Constitucional
 de Fortín, Ver. 2022 - 2025
TESORERO
 C.P.C. JOSÉ ALFREDO JIMÉNEZ ANDRADE
 TESORERO MUNICIPAL