

**Estado Analítico de Ingresos**  
Del 1 de enero al 28 de febrero de 2026

| Rubro de Ingresos                                                                                                         | Ingreso          |                |                  |                 |                 | Diferencia<br>(6 = 5 - 1) |
|---------------------------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|-----------------|---------------------------|
|                                                                                                                           | Estimado         | Ampliaciones y | Modificado       | Devengado       | Recaudado       |                           |
|                                                                                                                           | (1)              | (2)            | (3 = 1 + 2)      | (4)             | (5)             |                           |
| Ingresos Derivados de financiamiento                                                                                      | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Impuestos                                                                                                                 | 27,205,147.55    | 794,779.83     | 27,999,927.38    | 12,390,497.22   | 12,390,497.22   | \$-14,814,650.33          |
| Cuotas y aportaciones de seguridad social                                                                                 | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Contribuciones de Mejoras                                                                                                 | 1,378.96         | 0.00           | 1,378.96         | 0.00            | 0.00            | \$-1,378.96               |
| Derechos                                                                                                                  | 17,638,447.63    | -864,597.51    | 16,773,850.12    | 8,946,345.48    | 8,946,345.48    | \$-8,692,102.15           |
| Productos                                                                                                                 | 5,833,034.03     | 71,465.43      | 5,904,499.46     | 1,109,004.89    | 1,109,004.89    | \$-4,724,029.14           |
| Aprovechamientos                                                                                                          | 0.00             | 58,987.07      | 58,987.07        | 58,987.07       | 58,987.07       | \$58,987.07               |
| Ingresos por Venta de Bienes, Prestación de Servicios, Aportaciones, Convenios, Transferencias, Asignaciones, Subsidios y | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Total                                                                                                                     | \$251,851,368.17 | \$2,663,576.84 | \$254,514,945.01 | \$59,147,121.80 | \$59,147,121.80 |                           |
| Ingresos excedentes                                                                                                       |                  |                |                  |                 |                 | \$-192,704,246.37         |

| Estado Analítico de Ingresos Por Fuente de Financiamiento                           | Ingreso          |                |                  |                 |                 | Diferencia<br>(6 = 5 - 1) |
|-------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|-----------------|---------------------------|
|                                                                                     | Estimado         | Ampliaciones y | Modificado       | Devengado       | Recaudado       |                           |
|                                                                                     | (1)              | (2)            | (3 = 1 + 2)      | (4)             | (5)             |                           |
| Ingresos del Poder Ejecutivo Federal o                                              | 251,851,368.17   | 2,663,576.84   | 254,514,945.01   | 59,147,121.80   | 59,147,121.80   | \$-192,704,246.37         |
| Impuestos                                                                           | 27,205,147.55    | 794,779.83     | 27,999,927.38    | 12,390,497.22   | 12,390,497.22   | \$-14,814,650.33          |
| Cuotas y aportaciones de seguridad social                                           | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Contribuciones de Mejoras                                                           | 1,378.96         | 0.00           | 1,378.96         | 0.00            | 0.00            | \$-1,378.96               |
| Derechos                                                                            | 17,638,447.63    | -864,597.51    | 16,773,850.12    | 8,946,345.48    | 8,946,345.48    | \$-8,692,102.15           |
| Productos                                                                           | 5,833,034.03     | 71,465.43      | 5,904,499.46     | 1,109,004.89    | 1,109,004.89    | \$-4,724,029.14           |
| Aprovechamientos                                                                    | 0.00             | 58,987.07      | 58,987.07        | 58,987.07       | 58,987.07       | \$58,987.07               |
| Participaciones, Aportaciones, Convenios, Transferencias, Asignaciones, Subsidios y | 201,173,360.00   | 2,602,942.02   | 203,776,302.02   | 36,642,287.14   | 36,642,287.14   | \$-164,531,072.86         |
| Ingresos de los entes Públicos de los                                               | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Cuotas y aportaciones de seguridad social                                           | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Productos                                                                           | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Ingresos por Venta de Bienes y Prestación de                                        | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Transferencias, Asignaciones, Subsidios y                                           | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Ingresos derivados de financiamiento                                                | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Ingresos Derivados de Financiamientos                                               | 0.00             | 0.00           | 0.00             | 0.00            | 0.00            | -                         |
| Total                                                                               | \$251,851,368.17 | \$2,663,576.84 | \$254,514,945.01 | \$59,147,121.80 | \$59,147,121.80 |                           |
| Ingresos excedentes                                                                 |                  |                |                  |                 |                 | \$-192,704,246.37         |



LIC. ALFONSO EBRAR MARIN DEL FIN  
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PRESIDENCIA

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