



Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$510,960.00	\$510,960.00	\$510,960.00
Sindicatura	\$957,288.00	-	\$957,288.00	\$478,644.00	\$478,644.00	\$478,644.00
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$1,705,800.00	\$1,705,800.00	\$1,705,800.00
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$758,880.00	\$758,880.00	\$1,059,256.00
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$625,044.00	\$625,044.00	\$638,124.00
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$318,864.00	\$318,864.00	\$318,864.00
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$140,232.00	\$140,232.00	\$420,720.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$610,836.00	\$610,836.00	\$675,300.00
Regidurías	\$722,136.00	-	\$722,136.00	\$374,532.00	\$374,532.00	\$347,604.00
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$213,096.00	\$213,096.00	\$668,442.47
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$5,882,745.00	\$5,882,745.00	\$5,486,991.00
Desarrollo Económico	\$11,342,328.00	\$-500,000.00	\$10,842,328.00	\$6,845,894.85	\$6,845,894.85	\$3,996,433.15
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$2,199,546.10	\$2,199,546.10	\$2,416,717.90
Dirección de Obras Públicas	\$109,562,989.00	\$-2,358,525.68	\$107,204,463.32	\$45,361,917.00	\$45,361,917.00	\$61,842,546.32
Policia Municipal Preventiva	\$5,223,228.72	\$-1,000,000.00	\$4,223,228.72	\$571,863.26	\$571,863.26	\$3,651,365.46
Tesorería	\$62,147,046.48	\$8,299,014.78	\$70,446,061.26	\$39,329,794.82	\$39,156,609.02	\$31,116,266.44
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$4,151,503.07	\$3,866,658.93	\$5,996,058.39
<b>Total del Gasto</b>	<b>\$226,127,221.30</b>	<b>\$5,283,023.93</b>	<b>\$231,410,245.23</b>	<b>\$110,080,152.10</b>	<b>\$109,622,122.16</b>	<b>\$121,330,093.13</b>



C. GERARDO ROSALES VICTORIA  
PRESIDENTE MUNICIPAL

C. IXCHEL ZUÑIGA Y ESPIRITU APOMANAR  
REGIDORA SEGUNDA

C. ELISABETH NAVARRO GINEZIO  
SINDICARIA MUNICIPAL de  
Fortín, Ver. 2022 | 2025

C.P.C. JOSE ALFREDO JIMENEZ ANDRADE  
TESORERO MUNICIPAL



H. Ayuntamiento Constitucional  
de Fortín, Ver 2022 - 2025  
**TESORERÍA**

REGIDURIA SEGUNDA