

 Fortín Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa del 1 de enero al 31 de diciembre de 2024						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$1,021,920.00	\$1,021,920.00	-
Sindicatura	\$957,288.00	-	\$957,288.00	\$957,288.00	\$957,288.00	-
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$3,411,600.00	\$3,411,600.00	-
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$1,517,760.00	\$1,517,760.00	\$300,376.00
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$1,250,088.00	\$1,250,088.00	\$13,080.00
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$637,728.00	\$637,728.00	-
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$280,464.00	\$280,464.00	\$280,488.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$1,221,672.00	\$1,221,672.00	\$64,464.00
Regidurías	\$722,136.00	\$26,928.00	\$749,064.00	\$749,064.00	\$749,064.00	-
Instituto Municipal de la Mujer	\$881,538.47	\$-300,000.00	\$581,538.47	\$426,192.00	\$426,192.00	\$155,346.47
DIF Municipal	\$11,369,736.00	\$153,363.00	\$11,523,099.00	\$11,523,099.00	\$11,523,099.00	-
Desarrollo Económico	\$11,342,328.00	\$2,267,891.33	\$13,610,219.33	\$13,610,219.33	\$13,610,219.33	-
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$3,433,061.62	\$3,433,061.62	\$1,183,202.38
Dirección de Obras Públicas	\$109,562,989.00	\$11,799,200.20	\$121,362,189.20	\$110,196,457.69	\$110,196,457.69	\$11,165,731.51
Policia Municipal Preventiva	\$5,223,228.72	\$-4,649,097.86	\$574,130.86	\$571,835.62	\$571,835.62	\$2,295.24
Tesorería	\$62,147,046.48	\$23,320,804.77	\$85,467,851.25	\$76,518,137.18	\$76,342,951.38	\$8,949,714.07
Sindicato	\$9,905,026.63	\$298,882.03	\$10,203,908.66	\$7,892,536.12	\$7,607,691.98	\$2,311,372.54
Total del Gasto	\$226,127,221.30	\$33,517,971.47	\$259,645,192.77	\$235,219,122.56	\$234,759,092.62	\$24,426,070.21




C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL



C. ELISABETH NAVARRO GÍNEZ
SÍNDICA ÚNICA MUNICIPAL


H Ayuntamiento
Constitucional de
Fortín, Ver. 2022 | 2025


C. IXCHEL ZITLALLY ESPIRITU APOLINAR
REGIDORA SEGUNDA



C.P.C. JOSÉ ALFREDO JIMÉNEZ ANDRADE
TESORERO MUNICIPAL
