



Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de Junio al 30 de junio de 2026

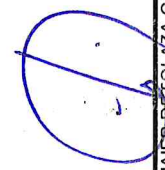
Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$12,863,458.60	\$-4,192,167.16	\$8,671,291.44	\$4,450,935.84	\$4,450,935.84	\$4,220,355.60
Sindicatura	\$1,039,001.86	\$27,391.41	\$1,066,393.27	\$490,578.13	\$490,578.13	\$575,815.14
Regiduría	\$4,008,877.60	\$244,870.17	\$4,253,747.77	\$1,991,909.09	\$1,991,909.09	\$2,261,838.68
Secretaría del ayuntamiento	\$3,282,179.41	\$173,870.82	\$3,456,050.23	\$1,637,173.71	\$1,637,173.71	\$1,818,876.52
Organo de Control Interno	\$3,925,802.52	\$3,390,129.09	\$7,315,931.61	\$5,071,477.72	\$5,071,477.72	\$2,244,453.89
Presidente Municipal	\$2,590,694.00	\$699,250.63	\$3,289,944.63	\$1,826,822.74	\$1,826,822.74	\$1,463,121.89
Sindicatura	\$631,248.25	\$139,780.02	\$771,028.27	\$619,814.80	\$619,814.80	\$151,213.47
Regidurías	\$2,045,871.00	\$66,590.00	\$2,112,461.00	\$978,786.10	\$978,786.10	\$1,133,674.90
Instituto Municipal de la Mujer	\$608,332.00	\$14,605.84	\$622,937.84	\$267,838.27	\$267,838.27	\$355,099.57
DIF Municipal	\$6,711,138.28	\$2,339,101.99	\$9,050,240.27	\$5,914,890.03	\$5,914,890.03	\$3,135,350.24
Desarrollo Económico	\$4,801,490.10	\$570,112.30	\$5,371,602.40	\$2,468,354.51	\$2,468,354.51	\$2,903,247.89
Desarrollo social	\$13,864,145.11	\$1,730,151.97	\$15,594,297.08	\$6,274,773.61	\$6,274,773.61	\$9,319,523.47
Dirección de Obras Públicas	\$134,401,527.21	\$4,738,119.30	\$139,139,646.51	\$27,818,086.77	\$27,818,086.77	\$111,321,559.74
Policía Municipal Preventiva	\$1,931,357.74	\$-886,434.50	\$1,044,923.24	\$916,958.54	\$916,958.54	\$127,964.70
Tesorería	\$46,853,260.99	\$-6,104,137.66	\$40,749,123.33	\$20,375,992.21	\$20,375,992.21	\$20,373,131.12
Sindicato	\$12,292,983.50	\$1,695,973.67	\$13,988,957.17	\$5,856,693.17	\$5,856,693.17	\$8,132,264.00
Total del Gasto	\$251,851,368.17	\$4,647,207.89	\$256,498,576.06	\$86,961,085.24	\$86,961,085.24	\$169,537,490.82



C. ALFONSO FERRER MARIN DELFIN
H. Ayuntamiento Municipal
de Fortín, Ver. 2026 - 2029
PRESIDENCIA



H. C. MARIA GEGLIA RODRIGUEZ REYES
SINDICA MUNICIPAL
de Fortín, Ver. 2026 - 2029
SINDICATURA



C. MAIER RETOLAZA GARCIA unanimito Constitucional
TESORERO MUNICIPAL de Fortín, Ver. 2026 - 2029
TESORERÍA



C. JESUS FLORES VAZQUEZ
REGIDOR PRIMERO
REGIDURIA PRIMERA