



For  
Estado Analítico del Ejercicio Presupuestado de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$766,440.00	\$766,440.00	\$255,480.00
Sindicatura	\$957,288.00	-	\$957,288.00	\$717,966.00	\$717,966.00	\$239,322.00
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$2,558,700.00	\$2,558,700.00	\$852,900.00
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$1,138,320.00	\$1,138,320.00	\$679,816.00
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$937,566.00	\$937,566.00	\$325,602.00
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$478,296.00	\$478,296.00	\$159,432.00
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$210,348.00	\$210,348.00	\$350,604.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$916,254.00	\$916,254.00	\$369,882.00
Regidurías	\$722,136.00	-	\$722,136.00	\$561,798.00	\$561,798.00	\$160,338.00
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$319,644.00	\$319,644.00	\$561,894.47
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$8,862,407.00	\$8,862,407.00	\$2,507,329.00
Desarrollo Económico	\$11,342,328.00	\$-500,000.00	\$10,842,328.00	\$10,120,062.59	\$10,120,062.59	\$722,265.41
Desarrollo social	\$3,816,254.00	\$800,000.00	\$4,616,254.00	\$3,099,473.36	\$3,099,473.36	\$1,516,790.64
Dirección de Obras Públicas	\$109,562,989.00	\$-1,284,950.90	\$108,278,038.10	\$71,516,194.43	\$71,516,194.43	\$36,761,843.67
Policia Municipal Preventiva	\$5,223,228.72	\$-4,651,365.46	\$571,863.26	\$571,863.26	\$571,863.26	-
Tesorería	\$62,147,046.48	\$17,361,714.21	\$79,508,760.69	\$52,181,201.00	\$52,008,015.20	\$27,327,559.69
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$6,013,191.02	\$5,728,346.88	\$4,134,370.44
<b>Total del Gasto</b>	<b>\$226,127,221.30</b>	<b>\$11,767,932.68</b>	<b>\$237,895,153.98</b>	<b>\$160,969,724.66</b>	<b>\$160,511,694.72</b>	<b>\$76,925,429.32</b>



  
C. GERARDO ROSALES VICTORIA  
PRESIDENTE MUNICIPAL

  
C. ELISABETH NAVARRO GINEZ  
SINDICA UNICA MUNICIPAL

  
C. KCHEL ZITALLY ESPIRITU APOINAR  
REGIDOR SEGUNDA

  
C. P. C. JOSE ALFREDO JIMENEZ ANDRADE  
TESORERO MUNICIPAL



H Ayuntamiento  
Constitucional de  
Fortín, Ver. 2022 | 2025



H. Ayuntamiento Constitucional  
de Fortín, Ver 2022 - 2025  
**TESORERIA**

H. Ayuntamiento Constitucional  
de Fortín, Ver. 2022 - 2025  
**REGIDURIA SEGUNDA**