



**Fortín**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Presidencia Municipal	\$1,021,920.00	\$800,000.00	\$1,821,920.00	\$1,237,740.00	\$1,237,740.00	\$584,180.00	
Sindicatura	\$957,288.00	\$700,000.00	\$1,657,288.00	\$957,288.00	\$957,288.00	\$700,000.00	
Regiduría	\$3,411,600.00	\$1,298,162.30	\$4,709,762.30	\$3,403,800.00	\$3,403,800.00	\$1,305,962.30	
Secretaría del ayuntamiento	\$1,517,760.00	-	\$1,517,760.00	\$1,517,760.00	\$1,517,760.00	-	
Organo de Control Interno	\$1,250,088.00	-	\$1,250,088.00	\$1,250,088.00	\$1,250,088.00	-	
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$629,656.00	\$629,656.00	\$8,072.00	
Presidente Municipal	\$280,464.00	-	\$280,464.00	\$280,464.00	\$280,464.00	-	
Sindicatura	\$1,221,672.00	-	\$1,221,672.00	\$1,209,221.00	\$1,209,221.00	\$12,451.00	
Regidurías	\$749,064.00	-	\$749,064.00	\$749,064.00	\$749,064.00	-	
Instituto Municipal de la Mujer	\$426,192.00	-	\$426,192.00	\$426,192.00	\$426,192.00	-	
DIF Municipal	\$10,070,856.00	\$-2,450,000.00	\$7,620,856.00	\$7,222,012.12	\$7,222,012.12	\$398,843.88	
Desarrollo Económico	\$14,607,738.96	\$-5,450,000.00	\$9,157,738.96	\$8,597,745.55	\$8,597,745.55	\$559,993.41	
Desarrollo social	\$3,782,213.04	-	\$3,782,213.04	\$2,293,889.04	\$2,293,889.04	\$1,488,324.00	
Dirección de Obras Públicas	\$122,873,002.00	\$807,433.89	\$123,680,435.89	\$114,949,792.32	\$114,949,792.32	\$8,730,643.57	
Policia Municipal Preventiva	\$5,848,758.36	\$-3,677,565.77	\$2,171,192.59	\$1,527,330.55	\$1,527,330.55	\$649,862.04	
Tesorería	\$64,127,718.00	\$28,203,704.49	\$92,331,422.49	\$84,005,735.64	\$84,004,845.64	\$8,325,686.85	
Sindicato	\$13,737,222.07	\$457,291,116	\$14,194,513.23	\$10,990,608.65	\$10,990,608.65	\$3,203,904.58	
<b>Total del Gasto</b>	<b>\$246,521,284.43</b>	<b>\$20,695,026.07</b>	<b>\$267,216,310.50</b>	<b>\$241,248,386.87</b>	<b>\$241,247,496.87</b>	<b>\$25,967,923.63</b>	



MIRÓ BERARDO ROSALES VICTORIA  
 PRESIDENTE MUNICIPAL

C. MOHEL ZITUALY ESPERITU APOLINAR  
 PRESIDORA SEGUNDA

C. ELISABETH NAVARRO GINEZ  
 SINDICA MUNICIPAL

C.P.C. JOSE ALFREDO JIMENEZ ANDRADE  
 TESORERO MUNICIPAL

H. Ayuntamiento Constitucional  
 de Fortín, Ver 2022 - 2025  
**TESORERIA**

M. Ayuntamiento Constitucional  
 de Fortín, Ver 2022 - 2025  
**REGIDURIA SEGUNDA**