

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$12,863,458.60	\$542,386.68	\$13,405,845.28	\$2,667,536.16	\$2,667,536.16	\$10,738,309.12
Sindicatura	\$1,039,001.86	\$5,927.20	\$1,044,929.06	\$161,495.73	\$161,495.73	\$883,433.33
Regiduría	\$4,008,877.60	\$27,007.11	\$4,035,884.71	\$632,907.16	\$632,907.16	\$3,402,977.55
Secretaría del ayuntamiento	\$3,282,179.41	\$-9,173.25	\$3,273,006.16	\$424,508.25	\$424,508.25	\$2,848,497.91
Organo de Control Interno	\$3,925,802.52	\$-298,840.69	\$3,626,961.83	\$345,947.19	\$345,947.19	\$3,281,014.64
Presidente Municipal	\$2,590,694.00	-	\$2,590,694.00	\$422,309.93	\$422,309.93	\$2,168,384.07
Sindicatura	\$631,248.25	-	\$631,248.25	\$139,569.24	\$139,569.24	\$491,679.01
Regidurías	\$2,045,871.00	-	\$2,045,871.00	\$298,338.28	\$298,338.28	\$1,747,532.72
Instituto Municipal de la Mujer	\$608,332.00	-	\$608,332.00	\$96,847.70	\$96,847.70	\$511,484.30
DIF Municipal	\$6,711,138.28	\$299,954.04	\$7,011,092.32	\$1,519,181.35	\$1,519,181.35	\$5,491,910.97
Desarrollo Económico	\$4,801,490.10	\$25,714.96	\$4,827,205.06	\$653,910.40	\$653,910.40	\$4,173,294.66
Desarrollo social	\$13,864,145.11	\$-64,658.39	\$13,799,486.72	\$1,381,646.84	\$1,381,646.84	\$12,417,839.88
Dirección de Obras Públicas	\$134,401,527.21	\$682,771.22	\$135,084,298.43	\$4,895,196.90	\$4,895,196.90	\$130,189,101.53
Policía Municipal Preventiva	\$1,931,357.74	\$201,699.39	\$2,133,057.13	\$388,101.18	\$388,101.18	\$1,744,955.95
Tesorería	\$46,853,260.99	\$470,533.05	\$47,323,794.04	\$4,778,349.38	\$4,778,349.38	\$42,545,444.66
Sindicato	\$12,292,983.50	\$780,255.52	\$13,073,239.02	\$1,494,183.00	\$1,494,183.00	\$11,579,056.02
Total del Gasto	\$251,851,368.17	\$2,663,576.84	\$254,514,945.01	\$20,300,028.69	\$20,300,028.69	\$234,214,916.32



ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Constitucional
LIC. ALFONSO FERRAS MARIN 2025
PRESIDENTE MUNICIPAL
PRESIDENCIA

ESTADOS UNIDOS MEXICANOS
G. MARIA CECILIA RODRIGUEZ REYES
SINDICA MUNICIPAL
H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
SINDICATURA

ESTADOS UNIDOS MEXICANOS
J. JESUS FLORES YAZQUEZ
REGIDOR PRIMERO

ESTADOS UNIDOS MEXICANOS
C.P. MAIER RETOLAZA GARCIA
TESORERO MUNICIPAL

H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
REGIDURÍA PRIMERA

H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
TESORERÍA