



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$681,280.00	\$681,280.00	\$340,640.00
Sindicatura	\$957,288.00	-	\$957,288.00	\$638,192.00	\$638,192.00	\$319,096.00
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$2,274,400.00	\$2,274,400.00	\$1,137,200.00
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$1,011,840.00	\$1,011,840.00	\$806,296.00
Organos de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$833,392.00	\$833,392.00	\$429,776.00
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$425,152.00	\$425,152.00	\$212,576.00
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$186,976.00	\$186,976.00	\$373,976.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$814,448.00	\$814,448.00	\$471,688.00
Regidurías	\$722,136.00	-	\$722,136.00	\$499,376.00	\$499,376.00	\$222,760.00
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$284,128.00	\$284,128.00	\$597,410.47
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$7,949,323.00	\$7,949,323.00	\$3,420,413.00
Desarrollo Económico	\$11,342,328.00	\$-500,000.00	\$10,842,328.00	\$9,087,190.01	\$9,087,190.01	\$1,755,137.99
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$2,903,721.94	\$2,903,721.94	\$1,712,542.06
Dirección de Obras Públicas	\$109,562,989.00	\$-709,278.37	\$108,853,710.63	\$61,805,522.07	\$61,805,522.07	\$47,048,188.56
Policía Municipal Preventiva	\$5,223,228.72	\$-4,651,365.46	\$571,863.26	\$571,863.26	\$571,863.26	-
Tesorería	\$62,147,046.48	\$17,740,663.11	\$79,887,709.59	\$48,508,076.67	\$48,334,890.87	\$31,379,632.92
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$5,393,908.10	\$5,109,063.96	\$4,753,653.36
Total del Gasto	\$226,127,221.30	\$12,722,554.11	\$238,849,775.41	\$143,868,789.05	\$143,410,759.11	\$94,980,986.36



C. GERARDO ROSALES VIGTORIA
PRESIDENTE MUNICIPAL

C. ELISABETH NAVARRO GINEZ
SINDICA ÚNICA MUNICIPAL INSTITUCIONAL de
Fortín, Ver. 2022 - 2025

C. YACHEL ZEPEDA ESPERILLU BOJINAR
REGIDORA SEGUNDA Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025

C.P.C. JOSE ALFREDO JIMENEZ ANDRADE
TESORERO MUNICIPAL



H. Ayuntamiento Constitucional
de Fortín, Ver 2022 - 2025
TESORERÍA