

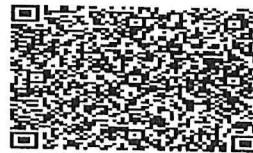


Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$12,863,458.60	\$-5,396.94	\$12,858,061.66	\$3,837,117.24	\$3,837,117.24	\$9,020,944.42
Sindicatura	\$1,039,001.86	\$11,089.20	\$1,050,091.06	\$319,256.29	\$319,256.29	\$730,834.77
Regiduría	\$4,008,877.60	\$165,155.33	\$4,174,032.93	\$1,330,500.58	\$1,330,500.58	\$2,843,532.35
Secretaría del ayuntamiento	\$3,282,179.41	\$72,010.98	\$3,354,190.39	\$969,751.07	\$969,751.07	\$2,384,439.32
Organo de Control Interno	\$3,925,802.52	\$2,096,292.27	\$6,022,094.79	\$3,158,384.62	\$3,158,384.62	\$2,863,710.17
Presidente Municipal	\$2,590,694.00	\$77,934.95	\$2,668,628.95	\$941,886.28	\$941,886.28	\$1,726,742.67
Sindicatura	\$631,248.25	\$508.34	\$631,756.59	\$379,543.40	\$379,543.40	\$252,213.19
Regidurías	\$2,045,871.00	\$15,776.00	\$2,061,647.00	\$614,379.80	\$614,379.80	\$1,447,267.20
Instituto Municipal de la Mujer	\$608,332.00	\$5,933.84	\$614,265.84	\$186,683.75	\$186,683.75	\$427,582.09
DIF Municipal	\$6,711,138.28	\$934,489.74	\$7,645,628.02	\$3,463,174.07	\$3,463,174.07	\$4,182,453.95
Desarrollo Económico	\$4,801,490.10	\$146,682.95	\$4,948,173.05	\$1,388,329.41	\$1,388,329.41	\$3,559,843.64
Desarrollo social	\$13,864,145.11	\$826,549.54	\$14,690,694.65	\$3,643,161.68	\$3,643,161.68	\$11,047,532.97
Dirección de Obras Públicas	\$134,401,527.21	\$6,127,350.41	\$140,528,877.62	\$14,311,824.54	\$14,311,824.54	\$126,217,053.08
Policía Municipal Preventiva	\$1,931,357.74	\$-998,091.04	\$933,266.70	\$845,551.02	\$845,551.02	\$87,715.68
Tesorería	\$46,853,260.99	\$-6,181,290.11	\$40,671,970.88	\$13,782,408.90	\$13,782,408.90	\$26,889,561.98
Sindicato	\$12,292,983.50	\$1,131,791.98	\$13,424,775.48	\$3,274,493.37	\$3,274,493.37	\$10,150,282.11
Total del Gasto	\$251,851,388.17	\$4,426,787.44	\$256,278,155.61	\$52,446,446.02	\$52,446,446.02	\$203,831,709.59



ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
C. MARIA CECILIA RODRIGUEZ REYES
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
LIC. ALFONSO EFRAIN MARTINEZ
PRESIDENTE MUNICIPAL
PRESIDENCIA PRIMERA
C. JESUS FLORES VAZQUEZ
REGIDOR PRIMERO
H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
REGIDURIA PRIMERA

ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029
TESORERIA