SIGMAVER

Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$12,863,458.60	$-7,164,272.03	$5,699,186.57	$4,960,971.28	$4,960,971.28	$738,215.29
Sindicatura	$1,039,001.86	$53,242.40	$1,092,244.26	$750,378.92	$750,378.92	$341,865.34
Regiduría	$4,008,877.60	$176,134.58	$4,185,012.18	$3,029,051.42	$3,029,051.42	$1,155,960.76
Secretaría del ayuntamiento	$3,282,179.41	$167,072.62	$3,449,252.03	$2,829,947.45	$2,829,947.45	$619,304.58
Organo de Control Interno	$3,925,802.52	$3,422,956.49	$7,348,759.01	$6,796,269.96	$6,796,269.96	$552,489.05
Presidente Municipal	$2,590,694.00	$2,142,022.51	$4,732,716.51	$4,182,958.49	$4,182,958.49	$549,758.02
Sindicatura	$631,248.25	$412,319.46	$1,043,567.71	$1,029,681.80	$1,029,681.80	$13,885.91
Regidurias	$2,045,871.00	$66,567.32	$2,112,438.32	$1,419,038.20	$1,419,038.20	$693,400.12
Instituto Municipal de la Mujer	$608,332.00	$17,516.61	$625,848.61	$398,641.18	$398,641.18	$227,207.43
DIF Municipal	$6,711,138.28	$3,077,603.68	$9,788,741.96	$9,229,650.04	$9,229,650.04	$559,091.92
Desarrollo Económico	$4,801,490.10	$1,008,054.10	$5,809,544.20	$4,386,028.40	$4,386,028.40	$1,423,515.80
Desarrollo social	$13,864,145.11	$2,002,454.56	$15,866,599.67	$10,510,803.42	$10,510,803.42	$5,355,796.25
Dirección de Obras Públicas	$134,401,527.21	$5,790,747.80	$140,192,275.01	$67,578,110.51	$67,578,110.51	$72,614,164.50
Policía Municipal Preventiva	$1,931,357.74	$-1,164,237.21	$767,120.53	$359,251.27	$359,251.27	$407,869.26
Tesorería	$46,853,260.99	$-2,354,581.44	$44,498,679.55	$33,549,915.24	$33,549,915.22	$10,948,764.31
Sindicato	$12,292,983.50	$2,020,626.53	$14,313,610.03	$9,698,717.24	$9,698,717.24	$4,614,892.79
Total del Gasto	**$251,851,368.17**	**$9,674,227.98**	**$261,525,596.15**	**$160,709,414.82**	**$160,709,414.80**	**$100,816,181.33**

C. ALFONSO EFRAIN MARIN DELFIN
PRESIDENTE MUNICIPAL
H. Ayuntamiento Constitucional de Fortín, Ver. 2026 - 2029
PRESIDENCIA

C. MARIA CECILIA RODRIGUEZ REYES
SINDICA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE FORTÍN, VER. 2026-2029
REGIDURIA PRIMERA

C. JESUS FLORES VAZQUEZ
REGIDOR PRIMERO

C. MAIER RETOLAZA GARCIA
TESORERO MUNICIPAL