

Fortín						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
del 1 de enero al 31 de mayo de 2026						
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$12,863,458.60	\$-2,066,443.81	\$10,797,014.79	\$4,305,682.53	\$4,305,682.53	\$6,491,332.26
Sindicatura	\$1,039,001.86	\$15,087.41	\$1,054,089.27	\$401,843.85	\$401,843.85	\$652,245.42
Regiduría	\$4,008,877.60	\$196,200.16	\$4,205,077.76	\$1,660,696.81	\$1,660,696.81	\$2,544,380.95
Secretaría del ayuntamiento	\$3,282,179.41	\$199,964.47	\$3,482,143.88	\$1,318,888.66	\$1,318,888.66	\$2,163,255.22
Organo de Control Interno	\$3,925,802.52	\$2,797,981.61	\$6,723,784.13	\$4,079,366.95	\$4,079,366.95	\$2,644,417.18
Presidente Municipal	\$2,590,694.00	\$161,291.76	\$2,751,985.76	\$1,234,317.10	\$1,234,317.10	\$1,517,668.66
Sindicatura	\$631,248.25	\$70,292.80	\$701,541.05	\$499,827.72	\$499,827.72	\$201,713.33
Regidurías	\$2,045,871.00	\$61,190.00	\$2,107,061.00	\$813,803.06	\$813,803.06	\$1,293,257.94
Instituto Municipal de la Mujer	\$608,332.00	\$5,933.84	\$614,265.84	\$222,925.01	\$222,925.01	\$391,340.83
DIF Municipal	\$6,711,138.28	\$1,986,430.64	\$8,697,568.92	\$4,987,567.47	\$4,987,567.47	\$3,710,001.45
Desarrollo Económico	\$4,801,490.10	\$195,212.17	\$4,996,702.27	\$1,747,832.53	\$1,747,832.53	\$3,248,869.74
Desarrollo social	\$13,864,145.11	\$734,658.02	\$14,598,803.13	\$5,064,379.49	\$5,064,379.49	\$9,534,423.64
Dirección de Obras Públicas	\$134,401,527.21	\$5,346,418.93	\$139,747,946.14	\$20,330,204.11	\$20,330,204.11	\$119,417,742.03
Policía Municipal Preventiva	\$1,931,357.74	\$-935,485.17	\$995,872.57	\$908,151.89	\$908,151.89	\$87,720.68
Tesorería	\$46,853,260.99	\$-5,831,126.23	\$41,022,134.76	\$17,318,907.71	\$17,318,907.71	\$23,703,227.05
Sindicato UNIDOS MRY	\$12,292,983.50	\$1,585,423.73	\$13,878,407.23	\$4,444,132.39	\$4,212,652.54	\$9,434,274.84
Total del Gasto	\$251,851,368.17	\$4,523,030.33	\$256,374,398.50	\$69,338,527.28	\$69,107,047.43	\$187,035,871.22



H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029

PRESIDENCIA

C. ALFONSO EFRAIN MARIN DELFIN
PRESIDENTE MUNICIPAL



H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029

SINDICATURA

C. MARIA CECILIA RODRIGUEZ REYES
SINDICA MUNICIPAL



H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029

TESORERIA

C. MAIER RETO LAZAR GARCIA
TESORERO MUNICIPAL



H. Ayuntamiento Constitucional
de Fortín, Ver. 2026 - 2029

REGIDURIA PRIMERA

C. JESUS FLORES VAZQUEZ
REGIDOR PRIMERO

