



Fortin
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$170,320.00	\$170,320.00	\$851,600.00	
Sindicatura	\$957,288.00	-	\$957,288.00	\$159,548.00	\$159,548.00	\$797,740.00	
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$568,600.00	\$568,600.00	\$2,843,000.00	
Secretaría del ayuntamiento	\$2,018,136.00	-	\$2,018,136.00	\$252,960.00	\$252,960.00	\$1,765,176.00	
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$208,348.00	\$208,348.00	\$1,054,820.00	
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$106,288.00	\$106,288.00	\$531,440.00	
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$46,744.00	\$46,744.00	\$514,208.00	
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$203,612.00	\$203,612.00	\$1,082,524.00	
Regidurías	\$722,136.00	-	\$722,136.00	\$124,844.00	\$124,844.00	\$597,292.00	
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$71,032.00	\$71,032.00	\$810,506.47	
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$1,956,600.00	\$1,956,600.00	\$9,413,136.00	
Desarrollo Económico	\$11,342,328.00	-	\$11,342,328.00	\$2,346,790.58	\$2,346,790.58	\$8,995,537.42	
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$836,461.42	\$836,461.42	\$3,779,802.58	
Dirección de Obras Públicas	\$109,562,989.00	-	\$109,562,989.00	\$1,286,522.59	\$1,286,522.59	\$108,276,466.41	
Policia Municipal Preventiva	\$5,223,228.72	\$-1,000,000.00	\$4,223,228.72	\$960,966.12	\$960,966.12	\$3,262,262.60	
Tesorería	\$62,147,046.48	\$3,155,191.86	\$65,302,238.34	\$14,443,396.52	\$14,443,396.52	\$50,858,841.82	
Sindicato	\$9,905,026.63	-	\$9,905,026.63	\$1,280,818.19	\$1,280,818.19	\$8,624,208.44	
Total del Gasto	\$226,127,221.30	\$2,955,191.86	\$229,082,413.16	\$25,023,851.42	\$25,023,851.42	\$204,058,561.74	



C. GERARDO ROSALES VICTORIA
 PRESIDENTE MUNICIPAL

C. JOSE ALFREDO JIMENEZ ANDRADE
 TESORERO MUNICIPAL

C. ELISABETH NAVARRO GINEZ
 SINDICA ÚNICA MUNICIPAL

H. Ayuntamiento Constitucional
 de Fortin, Ver. 2022 - 2025
REGIDURÍA SEGUNDA

H. Ayuntamiento Constitucional
 de Fortin, Ver. 2022 - 2025
TESORERO