

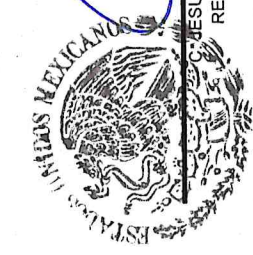
del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$12,863,458.60	\$-1,060,454.59	\$11,803,004.01	\$3,642,357.28	\$3,642,357.28	\$8,160,646.73
Sindicatura	\$1,039,001.86	\$5,927.20	\$1,044,929.06	\$240,376.01	\$240,376.01	\$804,553.05
Regiduría	\$4,008,877.60	\$69,941.37	\$4,078,818.97	\$964,816.28	\$964,816.28	\$3,114,002.69
Secretaría del ayuntamiento	\$3,282,179.41	\$2,886.87	\$3,285,066.28	\$689,808.30	\$689,808.30	\$2,595,257.98
Organo de Control Interno	\$3,925,802.52	\$881,632.10	\$4,807,434.62	\$1,777,701.49	\$1,777,701.49	\$3,029,733.13
Presidente Municipal	\$2,590,694.00	\$1,448.35	\$2,592,142.35	\$647,243.76	\$647,243.76	\$1,944,898.59
Sindicatura	\$631,248.25	-	\$631,248.25	\$259,556.32	\$259,556.32	\$371,691.93
Regidurías	\$2,045,871.00	-	\$2,045,871.00	\$452,347.54	\$452,347.54	\$1,593,523.46
Instituto Municipal de la Mujer	\$608,332.00	\$2,059.00	\$610,391.00	\$147,087.84	\$147,087.84	\$463,303.16
DIF Municipal	\$6,711,138.28	\$501,330.06	\$7,212,468.34	\$2,392,379.62	\$2,392,379.62	\$4,820,088.72
Desarrollo Económico	\$4,801,490.10	\$39,964.17	\$4,841,454.27	\$967,300.73	\$967,300.73	\$3,874,153.54
Desarrollo social	\$13,864,145.11	\$871,738.78	\$14,735,883.89	\$2,442,862.15	\$2,442,862.15	\$12,293,021.74
Dirección de Obras Públicas	\$134,401,527.21	\$2,522,339.00	\$136,923,866.21	\$9,360,707.33	\$9,360,707.33	\$127,563,158.88
Policia Municipal Preventiva	\$1,931,357.74	\$698,984.18	\$2,630,341.92	\$810,023.28	\$810,023.28	\$1,820,318.64
Tesorería	\$46,853,260.99	\$-2,854,269.42	\$43,998,991.57	\$9,542,913.19	\$9,542,913.19	\$34,456,078.38
Sindicato	\$12,292,983.50	\$1,050,195.43	\$13,343,178.93	\$2,473,013.10	\$2,473,013.10	\$10,870,165.83
	<b>\$251,851,368.17</b>	<b>\$2,733,722.50</b>	<b>\$254,585,090.67</b>	<b>\$36,810,494.22</b>	<b>\$36,810,494.22</b>	<b>\$217,774,596.45</b>



Ayuntamiento Constitucional  
Fortín, Ver. 2026 - 2029  
**PRESIDENCIA**

LIC. ALFONSO DEFRAIN MARIN DELFIN  
PRESIDENTE MUNICIPAL



C. JESUS FLORES VAZQUEZ  
REGIDOR PRIMERO

H. Ayuntamiento Constitucional  
de Fortín, Ver. 2026 - 2029  
**REGIDURIA PRIMERA**

*[Signature]*  
C. MARIA CECILIA RODRIGUEZ REYES  
SINDICA MUNICIPAL



C.P. MAIER RETOLAZA GARCIA  
TESORERO MUNICIPE Ayuntamiento Constitucional  
de Fortín, Ver. 2026 - 2029

**TESORERIA**