



Fortín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$340,640.00	\$340,640.00	\$681,280.00	
Sindicatura	\$957,288.00	-	\$957,288.00	\$319,096.00	\$319,096.00	\$638,192.00	
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$1,137,200.00	\$1,137,200.00	\$2,274,400.00	
Secretaría del Ayuntamiento	\$2,018,136.00	-	\$2,018,136.00	\$505,920.00	\$505,920.00	\$1,512,216.00	
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$416,696.00	\$416,696.00	\$846,472.00	
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$212,576.00	\$212,576.00	\$425,152.00	
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$93,488.00	\$93,488.00	\$467,464.00	
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$407,224.00	\$407,224.00	\$878,912.00	
Regidurías	\$722,136.00	-	\$722,136.00	\$249,688.00	\$249,688.00	\$472,448.00	
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$142,064.00	\$142,064.00	\$739,474.47	
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$3,913,200.00	\$3,913,200.00	\$7,456,536.00	
Desarrollo Económico	\$11,342,328.00	-	\$11,342,328.00	\$4,596,247.74	\$4,596,247.74	\$6,746,080.26	
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$1,493,182.26	\$1,493,182.26	\$3,123,081.74	
Dirección de Obras Públicas	\$109,562,989.00	\$121,029.89	\$109,684,018.89	\$15,649,707.84	\$15,649,707.84	\$94,034,311.05	
Policia Municipal Preventiva	\$5,223,228.72	\$-1,000,000.00	\$4,223,228.72	\$571,863.26	\$571,863.26	\$3,651,365.46	
Tesorería	\$92,147,646.46	\$4,627,269.24	\$96,774,915.72	\$26,118,145.47	\$25,944,959.67	\$40,656,170.25	
Sindicato	\$9,905,026.63	-	\$9,905,026.63	\$2,799,698.58	\$2,514,854.44	\$7,105,328.05	
Total del Gasto	\$226,127,221.30	\$4,548,299.13	\$230,675,520.43	\$58,966,637.16	\$58,508,607.21	\$171,708,883.28	



Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
ICHHEL ZITALLY ESCOBAR APOLINAR
REGIDURIA SEGUNDA

Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
ELISABETH SÁLVARO GIMÉZ
SINDICA UNICA MUNICIPAL

Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
JOSE ALFREDO JIMENEZ ANDRADE
TESORERO MUNICIPAL

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REGIDURIA SEGUNDA

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TESORERO