



Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$340,640.00	\$340,640.00	\$681,280.00
Sindicatura	\$957,288.00	-	\$957,288.00	\$319,096.00	\$319,096.00	\$638,192.00
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$1,137,200.00	\$1,137,200.00	\$2,274,400.00
Secretaría del Ayuntamiento	\$2,018,136.00	-	\$2,018,136.00	\$505,920.00	\$505,920.00	\$1,512,216.00
Organos de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$416,696.00	\$416,696.00	\$846,472.00
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$212,576.00	\$212,576.00	\$425,152.00
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$93,488.00	\$93,488.00	\$467,464.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$407,224.00	\$407,224.00	\$878,912.00
Regidurías	\$722,136.00	-	\$722,136.00	\$249,688.00	\$249,688.00	\$472,448.00
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$142,064.00	\$142,064.00	\$739,474.47
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$3,913,200.00	\$3,913,200.00	\$7,456,536.00
Desarrollo Económico	\$11,342,328.00	\$-500,000.00	\$10,842,328.00	\$4,596,247.74	\$4,596,247.74	\$6,246,080.26
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$1,493,182.26	\$1,493,182.26	\$3,123,081.74
Dirección de Obras Públicas	\$109,562,989.00	\$644,656.62	\$110,207,645.62	\$30,169,560.87	\$30,169,560.87	\$80,038,084.75
Policía Municipal Preventiva	\$5,223,228.72	\$-1,000,000.00	\$4,223,228.72	\$571,863.26	\$571,863.26	\$3,651,365.46
Tesorería	\$62,147,046.48	\$6,825,419.42	\$68,972,465.90	\$30,730,207.41	\$30,557,021.61	\$38,242,258.49
Sindicato	\$9,905,026.63	-	\$9,905,026.63	\$2,799,698.58	\$2,514,854.44	\$7,105,328.05
<b>Total del Gasto</b>	<b>\$226,127,221.30</b>	<b>\$6,770,076.04</b>	<b>\$232,897,297.34</b>	<b>\$78,098,552.12</b>	<b>\$77,640,522.18</b>	<b>\$154,798,745.22</b>



C. GERARDO ROSALES VICTORIA  
PRESIDENTE MUNICIPAL

C. KOHEL ZITALLY ESPERITU APOLINAR  
REGIDORA, SEGUNDA

C. ELISABETH NAVARRO GINEZ  
SINDICA UNICA MUNICIPAL

C.P.C. JOSE ALFREDO JIMENEZ ANDRADE  
TESORERO MUNICIPAL



H Ayuntamiento  
Constitucional de  
Fortín, Ver. 2022 | 2025



H Ayuntamiento Constitucional  
de Fortín, Ver. 2022 - 2025

TESORERO

H. Ayuntamiento Constitucional  
de Fortín, Ver. 2022 - 2025  
REGIDURÍA SEGUNDA