

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$510,960.00	\$510,960.00	\$510,960.00	
Sindicatura	\$957,288.00	-	\$957,288.00	\$478,644.00	\$478,644.00	\$478,644.00	
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$1,705,800.00	\$1,705,800.00	\$1,705,800.00	
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$758,880.00	\$758,880.00	\$1,059,256.00	
Organo de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$625,044.00	\$625,044.00	\$638,124.00	
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$318,864.00	\$318,864.00	\$318,864.00	
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$140,232.00	\$140,232.00	\$420,720.00	
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$610,836.00	\$610,836.00	\$675,300.00	
Regidurías	\$722,136.00	-	\$722,136.00	\$374,532.00	\$374,532.00	\$347,604.00	
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$213,096.00	\$213,096.00	\$668,442.47	
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$5,882,745.00	\$5,882,745.00	\$5,486,991.00	
Desarrollo Económico	\$11,342,328.00	\$-500,000.00	\$10,842,328.00	\$6,841,444.90	\$6,841,444.90	\$4,000,883.10	
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$2,199,546.10	\$2,199,546.10	\$2,416,717.90	
Dirección de Obras Públicas	\$109,562,989.00	\$64,656.62	\$110,207,645.62	\$35,696,099.47	\$35,696,099.47	\$74,511,546.15	
Policia Municipal Preventiva	\$5,223,228.72	\$-1,000,000.00	\$4,223,228.72	\$571,863.26	\$571,863.26	\$3,651,365.46	
Tesorería	\$62,147,046.48	\$6,682,884.59	\$68,829,931.07	\$34,307,692.50	\$34,134,506.70	\$34,522,238.57	
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$4,151,503.07	\$3,866,658.93	\$5,996,058.39	
Total del Gasto	\$226,127,221.30	\$6,670,076.04	\$232,797,297.34	\$95,387,782.30	\$94,929,752.36	\$137,409,515.04	



H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
REGIDURÍA SEGUNDA

C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

SINDICATURA MUNICIPAL
Fortín, Ver. 2022 - 2025

C. ELISABETH NAVARRO GINEZ
SINDICA UNICA MUNICIPAL

H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
TESORERO

C. P. C. JOSÉ ALFREDO JIMÉNEZ ANDRADE
TESORERO MUNICIPAL