



Fortín

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliación	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$121,440.33	\$3,400,414.86	\$124,840.751	\$35,399,673.26	\$35,399,673.26	\$89,441,077.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,021,920.00	\$0.00	\$1,021,920.00	\$255,480.00	\$255,480.00	\$766,440.00
1.1.2 Sindicatura	\$957,288.00	\$0.00	\$957,288.00	\$239,322.00	\$239,322.00	\$717,966.00
1.1.3 Regiduría	\$3,411,600.00	\$0.00	\$3,411,600.00	\$852,900.00	\$852,900.00	\$2,558,700.00
1.1.4 Secretaría del ayuntamiento	\$2,018,136.00	\$0.00	\$2,018,136.00	\$379,440.00	\$379,440.00	\$1,638,696.00
1.1.5 Organismo de Control Interno	\$1,263,168.00	\$0.00	\$1,263,168.00	\$312,522.00	\$312,522.00	\$950,646.00
1.1.6 Organismos Auxiliares	\$637,728.00	\$0.00	\$637,728.00	\$159,432.00	\$159,432.00	\$478,296.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$560,952.00	\$0.00	\$560,952.00	\$70,116.00	\$70,116.00	\$490,836.00
1.2.10 Sindicatura	\$1,286,136.00	\$0.00	\$1,286,136.00	\$305,418.00	\$305,418.00	\$980,718.00
1.2.11 Regidurías	\$722,136.00	\$0.00	\$722,136.00	\$187,266.00	\$187,266.00	\$534,870.00
1.2.12 Instituto Municipal de la	\$881,538.47	\$0.00	\$881,538.47	\$106,548.00	\$106,548.00	\$774,990.47
1.2.13 DIF Municipal	\$11,369,736.00	\$0.00	\$11,369,736.00	\$2,934,900.00	\$2,934,900.00	\$8,434,836.00
1.2.2 Desarrollo Económico	\$11,342,328.00	\$0.00	\$11,342,328.00	\$3,481,858.16	\$3,481,858.16	\$7,860,469.84
1.2.3 Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$1,180,180.84	\$1,180,180.84	\$3,436,083.16
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,876,104.00	\$0.00	\$4,876,104.00	\$1,255,914.00	\$1,255,914.00	\$3,620,190.00
1.2.6 Policía Municipal Preventiva	\$5,223,228.72	\$1,000,000.00	\$4,223,228.72	\$959,832.32	\$959,832.32	\$3,263,396.40
1.2.7 Tesorería	\$62,147,046.48	\$3,600,414.82	\$65,747,461.30	\$20,826,867.57	\$20,826,867.57	\$44,920,593.73
1.2.8 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Sindicato	\$9,905,026.63	\$0.00	\$9,905,026.63	\$1,891,676.37	\$1,891,676.37	\$8,013,350.26
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Agentes Municipales						
1.4.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$104,686.88	\$172,312.47	\$104,859.197	\$4,800,495.93	\$4,800,495.93	\$100,058,701.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Instituto Municipal de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$104,686.88	\$26,369.28	\$104,713,254.28	\$4,800,495.93	\$4,800,495.93	\$99,912,758.35
1.2.6 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$145,943.19	\$145,943.19	\$0.00	\$0.00	\$145,943.19



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1.2.8	Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Sindicato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública						
1.3.1	Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	Kiosko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4	Agentes Municipales						
1.4.1	Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$226,127.22	\$3,572,727.2	\$229,699,948	\$40,200,169.	\$40,200,169.	\$189,499,779.




C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
PRESIDENCIA



C. ELISABETH NAVARRO GÍNEZ
SÍNDICA ÚNICA MUNICIPAL
H. Ayuntamiento
Constitucional de
Fortín, Ver. 2022 | 2025



C. IXCHEL ZITLALLY ESPIRITU APOLINAR
REGIDORA SEGUNDA

H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
REGIDURÍA SEGUNDA



C.P.C. JOSÉ ALFREDO JIMÉNEZ ANDRADE
TESORERO MUNICIPAL

H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
TESORERO