

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Residencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$936,760.00	\$936,760.00	\$85,160.00
Sindicatura	\$957,288.00	-	\$957,288.00	\$877,514.00	\$877,514.00	\$79,774.00
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$3,127,300.00	\$3,127,300.00	\$284,300.00
Secretaría del ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$1,391,280.00	\$1,391,280.00	\$426,856.00
Órgano de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$1,145,914.00	\$1,145,914.00	\$117,254.00
Órganos Auxiliares	\$637,728.00	-	\$637,728.00	\$584,584.00	\$584,584.00	\$53,144.00
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$257,092.00	\$257,092.00	\$303,860.00
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$1,119,866.00	\$1,119,866.00	\$166,270.00
Regidurías	\$722,136.00	-	\$722,136.00	\$686,642.00	\$686,642.00	\$35,494.00
Instituto Municipal de la Mujer	\$881,538.47	\$-300,000.00	\$581,538.47	\$390,676.00	\$390,676.00	\$190,862.47
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$10,683,861.00	\$10,683,861.00	\$685,875.00
Desarrollo Económico	\$11,342,328.00	\$2,366,806.95	\$13,709,134.95	\$12,392,907.75	\$12,392,907.75	\$1,316,227.20
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$3,219,750.20	\$3,219,750.20	\$1,396,513.80
Dirección de Obras Públicas	\$109,562,989.00	\$1,090,691.95	\$110,653,680.95	\$86,985,965.12	\$86,985,965.12	\$23,667,715.83
Policía Municipal Preventiva	\$5,223,228.72	\$-4,651,365.46	\$571,863.26	\$571,863.26	\$571,863.26	-
Tesorería	\$62,147,046.48	\$20,026,272.65	\$82,173,319.13	\$69,195,771.27	\$69,022,585.47	\$12,977,547.86
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$7,253,826.84	\$6,968,982.70	\$2,893,734.62
Total del Gasto	\$226,127,221.30	\$19,374,940.92	\$245,502,162.22	\$200,821,573.44	\$200,363,543.50	\$44,680,588.78



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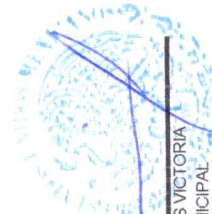
C. ELISABETH NAVARRO GINEZ
SINDICA ÚNICA MUNICIPAL

H. Ayuntamiento
Constitucional de
Fortín, Ver. 2022 | 2025



C.P.C. JOSE ALFREDO JIMENEZ ANDRADE
TESORERO MUNICIPAL

TESORERÍA



C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

[Signature]

C. IXCHEL ZINHALY ESPINOSA POLINAR
RESIDORA SEGUNDA

H. Ayuntamiento Constitucional
de Fortín, Ver. 2022 - 2025
REGIDURÍA SEGUNDA