



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,021,920.00	-	\$1,021,920.00	\$851,600.00	\$851,600.00	\$170,320.00	
Sindicatura	\$957,288.00	-	\$957,288.00	\$797,740.00	\$797,740.00	\$159,548.00	
Regiduría	\$3,411,600.00	-	\$3,411,600.00	\$2,843,000.00	\$2,843,000.00	\$568,600.00	
Secretaría del Ayuntamiento	\$2,018,136.00	\$-200,000.00	\$1,818,136.00	\$1,264,800.00	\$1,264,800.00	\$553,336.00	
Organos de Control Interno	\$1,263,168.00	-	\$1,263,168.00	\$1,041,740.00	\$1,041,740.00	\$221,428.00	
Organos Auxiliares	\$637,728.00	-	\$637,728.00	\$531,440.00	\$531,440.00	\$106,288.00	
Presidente Municipal	\$560,952.00	-	\$560,952.00	\$233,720.00	\$233,720.00	\$327,232.00	
Sindicatura	\$1,286,136.00	-	\$1,286,136.00	\$1,018,060.00	\$1,018,060.00	\$268,076.00	
Regidurías	\$722,136.00	-	\$722,136.00	\$624,220.00	\$624,220.00	\$97,916.00	
Instituto Municipal de la Mujer	\$881,538.47	-	\$881,538.47	\$355,160.00	\$355,160.00	\$526,378.47	
DIF Municipal	\$11,369,736.00	-	\$11,369,736.00	\$9,775,491.00	\$9,775,491.00	\$1,594,245.00	
Desarrollo Económico	\$11,342,328.00	\$700,000.00	\$12,042,328.00	\$11,258,752.17	\$11,258,752.17	\$783,575.83	
Desarrollo social	\$3,816,264.00	\$800,000.00	\$4,616,264.00	\$3,157,873.78	\$3,157,873.78	\$1,458,390.22	
Dirección de Obras Públicas	\$109,562,989.00	\$-700,309.26	\$108,862,679.74	\$82,930,147.60	\$82,930,147.60	\$25,932,532.14	
Policía Municipal Preventiva	\$5,223,228.72	\$-4,651,365.46	\$571,863.26	\$571,863.26	\$571,863.26	-	
Tesorería	\$62,147,046.48	\$17,223,613.86	\$79,370,660.34	\$58,686,291.62	\$58,513,105.82	\$20,684,368.72	
Sindicato	\$9,905,026.63	\$242,534.83	\$10,147,561.46	\$6,640,834.90	\$6,355,990.76	\$3,506,726.56	
Total del Gasto	\$226,127,221.30	\$13,414,473.97	\$239,541,695.27	\$182,582,734.33	\$182,124,704.39	\$56,958,960.94	



ESTADOS UNIDOS MEXICANOS
M. AYUNTAMIENTO CONSTITUCIONAL
C. GERARDO ROSALES VICTORIA
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
SINDICATURA MUNICIPAL
C. ELISABETH NAVARRO GINEZ
SINDICA UNICA MUNICIPAL
Fortín, Ver. 2022-2025

ESTADOS UNIDOS MEXICANOS
M. AYUNTAMIENTO CONSTITUCIONAL
de Fortín, Ver. 2022 - 2025
REGIDURÍA SEGUNDA
C. IXCEL ZITLAL ESPERITU APOINAR
REGIDORA SEGUNDA

ESTADOS UNIDOS MEXICANOS
M. AYUNTAMIENTO CONSTITUCIONAL
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TESORERÍA
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